

## OVERVIEW OF BUDGET

**DEPARTMENT: HUMAN SERVICES SYSTEM**

**INTERIM ASSISTANT COUNTY ADMINISTRATOR: CAROL ANSELM**

The Human Services System (HSS) is composed of nine county departments: Behavioral Health, Public Health, Children's Services, Transitional Assistance, Aging and Adult Services, Jobs and Employment Services, Preschool Services, Child Support Services, and Veterans Affairs; and three subdivisions: HSS Management Services, HSS Information Technology and Support, and the newly created HSS Performance Education Resource Center (PERC). With the exception of Behavioral Health, Public Health, Preschool Services, Child Support Services, and Veterans Affairs, all HSS departments and subdivisions, either wholly or in part, are connected with the HSS administrative claim process. The purpose of the claim process is to provide the county with the means for determining the costs applicable to each of the numerous welfare programs. This cost determination is necessary to satisfy federal and state reporting and funding requirements, and to determine appropriate federal and state financial reimbursement to the county for each of the welfare programs. Subsistence payments and aid to indigents are either direct payments to welfare recipients or payments to organizations that provide service to the welfare recipients. The Human Services System Assistant County Administrator is responsible for the following budget units that encompass several HSS departments: Administrative Claim, Subsistence Payments, and Aid to Indigents.

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	2001-02			
	Appropriations	Revenue	Local Cost	Staffing
Administrative Claim	316,899,035	303,900,688	12,998,347	4,400.6
Subsistence Payments	404,608,512	383,502,661	21,105,851	-
Aid to Indigents	1,524,154	447,000	1,077,154	-
TOTAL	723,031,701	687,850,349	35,181,352	4,400.6